

Six-Year Transportation Improvement Program

Detail of Proposed Expenditures

2026-2031

| Projects | Project ID | Lead | 2026F | 2027F | 2028F | 2029F | 2030F | 2031F | Total |
|---|------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Preservation and Maintenance Projects | | | | | | | | | |
| A. Residential Streets Preservation Program | | | | | | | | | |
| Residential Street Resurfacing | 90.20.0001 | Street Engineer | 974,677 | 1,008,120 | 1,040,415 | 1,071,635 | 1,101,853 | 1,132,071 | 6,328,772 |
| A. Subtotal Residential Streets Preservation Program | | | 974,677 | 1,008,120 | 1,040,415 | 1,071,635 | 1,101,853 | 1,132,071 | 6,328,772 |
| B. Arterial Street Improvements | | | | | | | | | |
| Arterial Preservation Program | 90.20.0002 | Street Engineer | 80,877 | 83,755 | 86,632 | 89,510 | 92,387 | 95,356 | 528,518 |
| Gallagher Hill Road Overlay (SE 36th to SE 40th Street) | 90.20.0008 | Street Engineer | 587,549 | - | - | - | - | - | 587,549 |
| SE 40th Street Overlay (88th to 93rd Avenue SE) | 90.20.0010 | Street Engineer | 418,370 | - | - | - | - | - | 418,370 |
| SE 27th Street Overlay (76th Avenue SE to 80th Avenue SE) | 90.20.0014 | Street Engineer | 692,643 | - | - | - | - | - | 692,643 |
| North Mercer Way Overlay (8400 Block to SE 35th Street) | 90.20.0015 | Street Engineer | - | 829,512 | - | - | - | - | 829,512 |
| 76th Avenue SE & NMW Overlay | 90.20.0017 | Street Engineer | 160,718 | - | - | - | - | - | 160,718 |
| East Mercer Way Overlay (SE 36th to SE 40th Street) | 90.20.0019 | Street Engineer | - | 37,582 | 433,162 | - | - | - | 470,744 |
| West Mercer Way Resurfacing (SE 56th to EMW) | 90.20.0021 | Street Engineer | - | - | - | 2,464,595 | - | - | 2,464,595 |
| SE 36th Street Overlay (Gallagher Hill Rd to EMW) | 90.20.0023 | Street Engineer | 678,620 | - | - | - | - | - | 678,620 |
| 78th Ave SE Overlay (SE 40th Street to WMW) | 90.20.0026 | Street Engineer | - | - | - | - | 559,036 | - | 559,036 |
| SE 24th Street Overlay (72nd Avenue SE to 76th Avenue SE) | 90.20.0027 | Street Engineer | - | - | - | - | 698,795 | - | 698,795 |
| West Mercer Way Overlay (I-90 to SE 24th Street and 32nd to 28th) | 90.20.0033 | Street Engineer | - | - | - | - | 104,819 | 782,382 | 887,201 |
| B. Subtotal Arterial Street Improvements | | | 2,618,777 | 950,849 | 519,794 | 2,554,105 | 1,455,037 | 877,739 | 8,976,301 |
| New Construction Projects | | | | | | | | | |
| C. Pedestrian & Bicycle Facilities - New | | | | | | | | | |
| ADA Transition Plan Implementation | 90.20.0003 | Transp. Engineer | 259,223 | 268,445 | 277,668 | 286,890 | 296,113 | 305,632 | 1,693,970 |
| Traffic Safety and Operations Improvements | 90.20.0004 | Transp. Engineer | 103,689 | 107,378 | 111,067 | 114,756 | 118,445 | 122,253 | 677,588 |
| PBF Plan Implementation | 90.20.0005 | Transp. Engineer | 51,845 | 53,689 | 55,534 | 57,378 | 59,223 | 61,126 | 338,795 |
| SE 40th Street Sidewalk Improvements (Gallagher Hill to 93rd Avenue SE) | 90.20.0006 | Street Engineer | 1,114,146 | - | - | - | - | - | 1,114,146 |
| 78th Avenue SE Sidewalk Improvements (SE 32nd to SE 34th Street) | 90.20.0007 | Transp. Engineer | 77,000 | 881,357 | - | - | - | - | 958,357 |
| Gallagher Hill Road Sidewalk Improvements (SE 36th to SE 40th Streets) | 90.20.0009 | Street Engineer | 601,938 | - | - | - | - | - | 601,938 |
| 76th Avenue SE Mid-Block Crossing (SE 27th Street) | 90.20.0012 | Transp. Engineer | 285,145 | - | - | - | - | - | 285,145 |
| East Mercer Way Roadside Shoulders - Ph 11 (SE 79th Street to 8400 block) | 90.20.0016 | Street Engineer | 75,000 | 475,589 | - | - | - | - | 550,589 |
| 81st Ave SE Sidewalk Improvement (NMW to SE 24th Street) | 90.20.0020 | Transp. Engineer | - | 237,950 | - | - | - | - | 237,950 |
| 77th Ave SE Channelization Upgrades (SE 32nd Street to North Mercer Way) | 90.20.0022 | Transp. Engineer | - | - | - | - | 63,487 | - | 63,487 |
| 84th Ave SE Pedestrian Improvements (SE 33rd Place to SE 36th Street) | 90.20.0025 | Transp. Engineer | - | - | - | 328,202 | - | - | 328,202 |
| SE 24th Street Sidewalk Improvements (72nd to 76th Avenue SE) | 90.20.0028 | Street Engineer | - | - | - | - | 812,473 | - | 812,473 |
| 78th Avenue SE Sidewalk (SE 40th Street to WMW) | 90.20.0029 | Street Engineer | - | - | - | - | 406,237 | - | 406,237 |
| Mercerwood Drive Pedestrian Improvements (93rd to 96th Avenue SE) | 90.20.0030 | Transp. Engineer | - | - | - | 229,512 | 1,593,087 | - | 1,822,599 |

The projects in blue text were adjusted to align with the City's Water Supply Pipeline project timeline and to keep the Street Fund balance positive through 2029.

Six-Year Transportation Improvement Program

Detail of Proposed Expenditures

2026-2031

| Projects | Project ID | Lead | 2026F | 2027F | 2028F | 2029F | 2030F | 2031F | Total |
|---|------------|------------------|------------------|------------------|----------------|------------------|------------------|----------------|-------------------|
| Island Crest Way Crosswalk Enhancement (SE 46th Street) | 90.20.0031 | Transp. Engineer | - | - | - | 80,329 | 592,226 | - | 672,555 |
| SE 27th Street Sidewalk Improvements (74th to 76th Avenue SE) | 90.20.0032 | Transp. Engineer | - | - | - | 137,707 | 932,163 | - | 1,069,870 |
| NMW Sidewalk (Fortuna to SE 35th Street) | 90.20.0034 | Street Engineer | - | 172,883 | - | - | - | - | 172,883 |
| C. Subtotal Pedestrian & Bicycle Facilities - New | | | 2,567,986 | 2,197,291 | 444,268 | 1,234,774 | 4,873,454 | 489,011 | 11,806,785 |

| | | | | | | | | | |
|--|------------|------------------|----------------|------------------|----------------|----------|----------------|----------|------------------|
| D. TIP Other | | | | | | | | | |
| ICW Corridor Improvements (SE 68th Street to SE 53rd Place) | 90.20.0013 | Transp. Engineer | 233,300 | - | - | - | 723,184 | - | 956,484 |
| Pedestrian & Bicycle Facilities Plan Update | 90.20.0018 | Transp. Engineer | 200,000 | 200,000 | - | - | - | - | 400,000 |
| ICW Shared Use Path Phase 1 | 90.20.00XX | Transp. Engineer | - | 1,476,843 | - | - | - | - | 1,476,843 |
| Transportation Action Plan | 90.20.00XX | Transp. Engineer | - | 100,000 | 100,000 | - | - | - | 200,000 |
| Aubrey Davis Park Mountains to Sound Trail Lighting (Island Crest Way to Shorewood Dr) | 90.25.0008 | Transp. Engineer | - | 75,000 | 590,579 | - | - | - | 665,579 |
| D. Subtotal TIP Other | | | 433,300 | 1,851,843 | 690,579 | - | 723,184 | - | 3,698,906 |

| | | | | | | | | | |
|---------------------------------------|--|--|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| E. Non-TIP Operations | | | | | | | | | |
| Non-TIP Operations | | | 521,275 | 539,161 | 556,433 | 573,130 | 589,291 | 605,452 | 3,384,742 |
| E. Subtotal Non-TIP Operations | | | 521,275 | 539,161 | 556,433 | 573,130 | 589,291 | 605,452 | 3,384,742 |

| | | | | | | | | | | | | | | |
|----------------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|-------------------|
| Total Project Costs | \$ | 7,116,015 | \$ | 6,547,264 | \$ | 3,251,488 | \$ | 5,433,645 | \$ | 8,742,818 | \$ | 3,104,273 | \$ | 34,195,505 |
|----------------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|-------------------|

The projects in blue text were adjusted to align with the City's Water Supply Pipeline project timeline and to keep the Street Fund balance positive through 2029.